

2020

A



2020 6 12  
201105

2

|    |    |   |   |          |   |
|----|----|---|---|----------|---|
| 2  |    |   |   |          |   |
|    | 3  |   |   |          |   |
|    |    | 4 |   | 5        |   |
|    |    |   | 6 |          |   |
|    |    |   |   | .....57  |   |
| 8  |    |   |   | .....93  |   |
| 9  |    | 1 |   |          |   |
|    | 36 |   |   |          |   |
| 2  |    |   | 3 |          |   |
|    |    |   |   |          |   |
|    |    |   |   | .....95  |   |
| 10 |    | 1 |   |          |   |
|    |    |   |   |          | 2 |
|    |    |   | 3 |          |   |
|    |    |   |   | .....104 |   |
| 11 |    | 1 |   | 2        |   |
|    |    |   |   |          |   |
|    |    |   |   | .....110 |   |



|   |  |            |       |
|---|--|------------|-------|
|   |  |            |       |
| 1 |  | 2019 11 20 | 1,200 |
|   |  | 2020 5 21  | 1,600 |
|   |  |            | 2,800 |

2017
3
8,000

5
0.0625%

4,000
50%

3,995
49.9375%



|   |  | 2020 3<br>31 | 2019 12<br>31 |              |   |
|---|--|--------------|---------------|--------------|---|
| 1 |  | 4,619.18     | 3,986.55      | 2020 3 31    |   |
| 2 |  | -            | -             | -            | - |
| 3 |  | -            | -             | -            | - |
| 4 |  | -            | -             | -            | - |
| 5 |  | 349.98       | 379.21        |              |   |
| 6 |  | 169.42       | 116.19        | 2020<br>3 31 |   |
| 7 |  | -            | -             | -            | - |

|   |  | 2020 3 31 | 2019 12 31 |
|---|--|-----------|------------|
| 1 |  | 2,063.06  | 1,548.98   |
| 2 |  | 2,448.52  | 2,437.57   |
| 3 |  | 107.60    | -          |

|  |  |            |          |
|--|--|------------|----------|
|  |  | 4, 619. 18 | 3,986.55 |
|--|--|------------|----------|

1

2015 8

5,000

2,550 51% 2,450 49%

2015

27

2020

2019 10

39.2% 2020 3 31 117. 6

2

379.21      **349.98**

116.19      **169.43**

2 0.59 2

1

3

2018 4

2018 3 31

2018

3573

15,581.27

13,291.62

2,289.65

11,844.78

9,555.14

417.32%

11,750

2018 6 7

8,225

1,468.75

9,693.75

70%

12.5%

2018 6 25

2018 6 27

75%

6,168.75

1,101.56

2018 7 12

2018

6 25

20 -

2018 6 30

2018

6 30

2018041

14,413.68 16,836.83

2,423.15 11,871.04

11,871.04 2,542.64

4,965.79 2,423.15

|              |          |
|--------------|----------|
|              |          |
| 82.5%        | 9,693.75 |
|              | 4,965.79 |
|              | 363.47   |
|              | 4,602.32 |
| 82.5% *82.5% | 3,796.91 |
| /            | 5,896.84 |

1

20 < 20

>

1 1

1 2017 6 28

2017 6 30

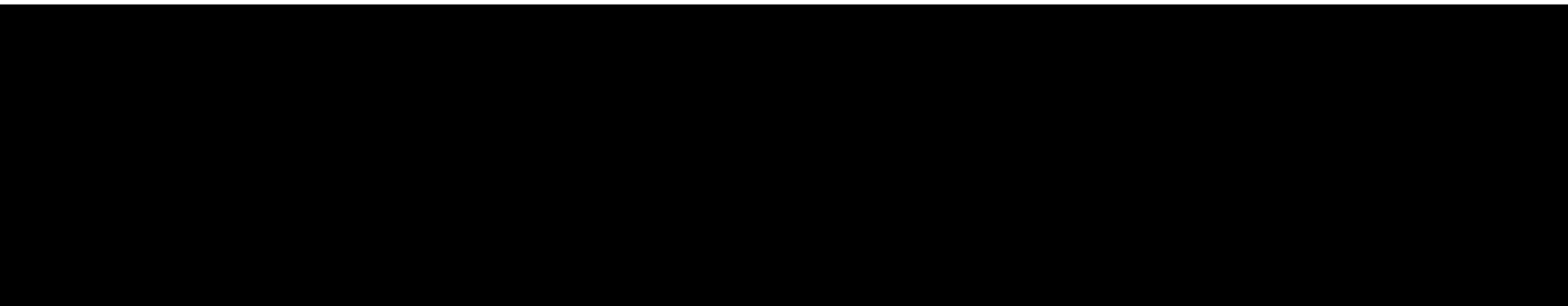
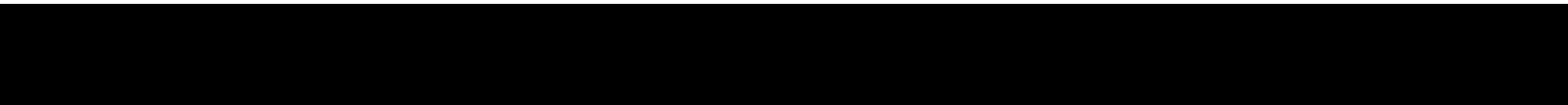
2 2018 6 25

2018 6 30

3 1



|  |  |      |       |    |    |      |       |    |    |      |       |    |    |
|--|--|------|-------|----|----|------|-------|----|----|------|-------|----|----|
|  |  | 2019 | /2019 | 12 | 31 | 2018 | /2018 | 12 | 31 | 2017 | /2017 | 12 | 31 |
|--|--|------|-------|----|----|------|-------|----|----|------|-------|----|----|



|  |                  |                  |  |
|--|------------------|------------------|--|
|  |                  |                  |  |
|  | 51.40            |                  |  |
|  | 726.30           |                  |  |
|  | 1,645.45         |                  |  |
|  | 5,000.00         |                  |  |
|  | 163.16           |                  |  |
|  | -2,620.52        |                  |  |
|  | 5,896.84         |                  |  |
|  |                  | 9,693.75         |  |
|  |                  | 805.41           |  |
|  |                  | 363.47           |  |
|  | <b>10,862.63</b> | <b>10,862.63</b> |  |

2017 6 3

10,500 7,350  
70% 2017 6 28  
2017 9 15

2018 6 11,750 2017 6

10,500 1,250

11.9%

1

2017 7 -2018 6 969.23

2

3 2018

2018 12 31

2019 3202 2019 12 31

(2020) 3121

2018 12 31 2019

12 31

15,417.66 20,777.12

|  | 2018 12 31 | 2019 12 31 |
|--|------------|------------|
|  | 5,896.84   | 5,896.84   |

|        | 2018 12 31 | 2019 12 31 |
|--------|------------|------------|
|        | -          | -          |
| = -    | 5,896.84   | 5,896.84   |
|        | 1,250.84   | 1,250.84   |
|        | 7,147.68   | 7,147.68   |
| = +    | 7,859.45   | 8,644.28   |
|        | 15,007.14  | 15,791.96  |
| = +    | 15,417.66  | 20,777.12  |
| = -    | -          | -          |
| ( >0 ) | -          | -          |
|        | -          | -          |

1

$$P = \sum_{t=1}^n \frac{R_t}{(1+i)^t} + P_n \times r$$

式中：P——未来现金流量的现值。

详细预测期后现金流量(终值)；

i——折现率；

R<sub>t</sub>——第 t 年现金流量；

n——详细预测期年限；

P<sub>n</sub>——收益期末可回收资产价值；

r——收益期末折现系数或终值折

现系数。

1

=

-

-

-

-

+

-

-

2

Ri

2

|  | 2017      | 2018      | 2019      |
|--|-----------|-----------|-----------|
|  | 12,197.12 | 13,981.13 | 15,576.78 |
|  | 285.01    | 1,049.90  | 1,940.44  |
|  | 239.33    | 953.83    | 1,291.88  |

3

|   | 2018/2019 |           | 2018-12-31 |           | 2019-12-31 |           |
|---|-----------|-----------|------------|-----------|------------|-----------|
|   | 2018      | 13,981.13 | 2019       | 14,791.47 | 2020       | 16,931.83 |
|   | 2019      | 15,576.78 |            |           |            |           |
|   |           |           | 2019       | 5.80%     | 2020       | 8.07%     |
|   |           |           | 2020       | 5.06%     | 2021       | -4.04%    |
|   | 2018      | 14.63%    | 2021       | 5.06%     | 2022       | 0.00%     |
|   | 2019      | 11.41 %   | 2022       | 5.03%     | 2023       | 0.00%     |
|   |           |           | 2023       | 0.00%     | 2024       | -20.00%   |
| 5 | 2018      | 71.47%    | 71.61%     |           | 73.51%     |           |
|   | 2019      | 73.58%    |            |           |            |           |
| 5 | 2018      | 9.03%     | 8.28%      |           | 12.15%     |           |
|   | 2019      | 13.76%    |            |           |            |           |
|   |           |           | 12.91%     |           | 14.01%     |           |

1

2019 12 31 2020

8.07% 2021

4.04% 2022 -2023

2024 20.00%

8

80%

2

71%-75%

3

4

WACC

$$i = \frac{WACC}{1 - T}$$

式中：i——折现率；

WACC ——加权平均资本成本；

T ——所得税率。

WACC

$$WACC = K_e \times \frac{E}{(D + E)} + K_d \times \frac{D}{(D + E)} \times (1 - T)$$

Ke

Kd

E

D

T

1

Ke

$$K_e = R_f + \beta_L \times MRP + R_c$$

式中：Rf——无风险报酬率；

βL——股东权益的系统风险系数；

MRP——市场风险溢价

$$R_c = \text{公司特有风险调整系数} \times R_f$$

2

Kd

4.9%

WACC

i

|       | 2018 12 31 | 2019 12 31 |
|-------|------------|------------|
| Rf-10 | 3.23%      | 3.14%      |
|       | 0.9777     | 1.1215     |
| MRP   | 7.24%      | 7.12%      |
| Rc    | 3.00%      | 3.00%      |
| Ke    | 13.31%     | 14.13%     |
| WACC  | 10.97%     | 11.91%     |
| i     | 12.91%     | 14.01%     |

i

Beta



2018

2018

2019 4 1

2019 4 25

2018

2018

2019

2019

2020 3 25

2020 4 15

2019

2019

2017

2018

2019

2018

2019

1,094.40

3,398.81

2018

2019

11,396.54

7,004.78

2018

2019

3

3

10%

80%

40%

20%

3

3

|      |          |        |      |
|------|----------|--------|------|
| 2017 | 1,417.96 | 42.24% | 2018 |
| 2019 |          |        |      |

|      |      |
|------|------|
| 2018 | 2019 |
|------|------|

|      |      |       |      |      |      |      |
|------|------|-------|------|------|------|------|
|      |      |       |      |      | 2017 | 2018 |
| 2019 |      |       |      |      |      |      |
|      |      | 2017  | 2018 | 2019 |      |      |
|      |      |       |      | 2017 | 2018 | 2019 |
|      | 2020 | -2022 |      |      |      |      |
|      |      |       |      |      | 3    |      |
|      |      |       |      | 2017 | 2018 | 2019 |
|      |      |       |      |      |      |      |
|      |      |       |      |      |      | 3    |
| 4    |      | 1     |      |      |      |      |
|      |      |       |      |      |      | 2    |
|      | 3    |       |      |      |      |      |

|  |  |  |  |
|--|--|--|--|
|  |  |  |  |
|--|--|--|--|

|                     |  |  |  |
|---------------------|--|--|--|
|                     |  |  |  |
| 2016 3 4<br>2016 51 |  |  |  |
|                     |  |  |  |
|                     |  |  |  |
|                     |  |  |  |
|                     |  |  |  |
|                     |  |  |  |
| 2016 3 4<br>2016 51 |  |  |  |
|                     |  |  |  |
|                     |  |  |  |
|                     |  |  |  |
|                     |  |  |  |
|                     |  |  |  |
|                     |  |  |  |
|                     |  |  |  |

6

5

|   |  |     |  |
|---|--|-----|--|
|   |  |     |  |
| 1 |  | 1 2 |  |

|   |  |        |  |
|---|--|--------|--|
|   |  |        |  |
| 2 |  |        |  |
| 3 |  |        |  |
| 4 |  |        |  |
| 5 |  | OA ERP |  |

|       | 3 |            |  |      |   |
|-------|---|------------|--|------|---|
|       | 4 | 2015-2-13  |  | 2018 | 1 |
|       | 4 | 2016-10-18 |  |      | 2 |
| (HIV) | 6 | 2016-1-29  |  |      | 3 |

|       | 4      |            |  |         |   |   |
|-------|--------|------------|--|---------|---|---|
| (HIV) | 3<br>4 | 2011-9-29  |  | 2018 12 | 3 |   |
|       | 3<br>4 | 2016-5-18  |  |         | - | 4 |
|       | 4      | 2018-6-7   |  |         | - | 5 |
|       | 4      | 2018-2-14  |  |         | - | 6 |
|       | -      | 2016-5-4   |  | 2020 5  |   | - |
|       | -      | 2017-12-29 |  | 2019 4  |   | - |
|       | -      | 2018-1-31  |  | 2018 12 |   | - |
|       | -      | 2018-2-12  |  | 2018 12 |   | - |
|       | 4      | 2020-1-20  |  |         | - | 7 |

WHO

ICH

## GMP

1 2018

|   |    |      |       |    |    |      |        |
|---|----|------|-------|----|----|------|--------|
| 2 |    |      | 2016  | 10 |    | 2018 | 5      |
|   |    |      | 2019  | 5  |    | BE   | 2019 7 |
| 4 |    |      | 2020  | 4  |    |      |        |
|   |    | 2020 | 12    | 31 |    |      |        |
| 3 |    |      | (HIV) |    |    |      | BE     |
|   | BE |      |       |    |    |      |        |
| 4 |    |      | 2016  | 5  | 18 | 2018 | 1      |
|   |    |      | 2018  | 11 |    | BE   | 2018   |

|             |                                                                  |
|-------------|------------------------------------------------------------------|
|             |                                                                  |
| (000788.SZ) | <div>1</div> <div>2</div> <div>3</div> <div>4</div> <div>5</div> |
| (300558.SZ) | <div>1</div> <div>2</div> <div>3</div> <div>4</div>              |
| (002773.SZ) |                                                                  |
| 603590.SH   |                                                                  |
| 688189.SH   | <div>1</div> <div>2</div>                                        |
| (300584.SZ) | <div>5</div>                                                     |

1 2

1 2

|           |           |            |                                  |
|-----------|-----------|------------|----------------------------------|
|           | 2020 3 31 | 2019 12 31 |                                  |
|           | 992.76    | 957.44     | 2019 7 4<br>2020 4<br>2020 12 31 |
| (HIV)     | 726.34    | 726.34     | BE<br>BE                         |
|           | 1,742.87  | 1,727.89   | 2019 8 2020 5<br>2020 12 31      |
|           | 901.55    | 880.32     | 2019 10 4<br>2021                |
| 1mg 0.5mg | 340.47    | 302.31     | 2019 3 4<br>2019 11<br>2020 2    |
|           | 556.93    | 555.63     | 2020 5                           |
|           | 140.99    | -          | BE<br>2020 7                     |
|           | 5,401.91  | 5,149.93   | -                                |

80%

|  |  |          |          |          |         |
|--|--|----------|----------|----------|---------|
|  |  | 2020     | 2019     | 2018     | 2017    |
|  |  | 6,709.50 | 8,428.48 | 8,308.69 | 8,464.3 |
|  |  | 58.63%   | 81.14%   | 86.40%   | 86.97%  |

2019

4+7

2019

|          |      |   |     |
|----------|------|---|-----|
|          | 25   |   |     |
| 8,010.69 | 2020 | 1 |     |
|          |      |   | 700 |

|           |           |
|-----------|-----------|
|           | GST-HG161 |
| GST-HG151 |           |

5 1

2

2018 2019 35.89%  
3.1% -50.89% -34.84%

|  | 2020   | 2019     | 2018     | 2017     |
|--|--------|----------|----------|----------|
|  | 183.44 | 1,074.19 | 1,648.44 | 3,356.53 |

|    | 2020    | 2019     | 2018     | 2017     |
|----|---------|----------|----------|----------|
| 5  | 607. 74 | 4,124.91 | 3,043.91 | 3,162.87 |
| +5 | 791. 18 | 5,199.10 | 4,692.35 | 6,519.40 |

5 2016

6,519.40 4,692.35 5,199.10

1

/

|  | 2020       | 2019     |         | 2018     |         | 2017     |
|--|------------|----------|---------|----------|---------|----------|
|  |            |          |         |          |         |          |
|  | 373. 47    | 1,642.75 | -17.89% | 2,000.58 | -20.11% | 2,504.08 |
|  | 127. 10    | 632.45   | -29.97% | 903.07   | -19.99% | 1,128.66 |
|  | 6, 034. 59 | 5,404.48 | 11.22%  | 4,859.19 | 2.25%   | 4,752.26 |
|  | 174. 34    | 748.80   | 37.18%  | 545.85   | 588.33% | 79.30    |
|  | 6, 709. 50 | 8,428.48 | 1.44%   | 8,308.69 | -1.84%  | 8,464.30 |

2019 9 24

25

8,010.69 2020 1 17

700

2020 4

4+7

2019

2020

6,000 /

2

2018

2018 11 15

4+7

2018 12 6

|  |  | 2020    | 2019    | 2018   |
|--|--|---------|---------|--------|
|  |  | -14.35% | -7.11%  | -3.58% |
|  |  | -18.00% | -10.56% | 7.77%  |
|  |  | -82.17% | -35.63% | -3.92% |
|  |  | -36.97% | -23.05% | -1.46% |

2018 7

|  | 2020     | 2019      | 2018      | 2017      |
|--|----------|-----------|-----------|-----------|
|  | 8,337.04 | 41,486.63 | 40,240.02 | 29,612.27 |
|  | 3,581.16 | 15,576.78 | 7,101.62  | -         |
|  | 42.95%   | 37.55%    | 17.65%    | -         |

|        |        |          |  |           |      |
|--------|--------|----------|--|-----------|------|
|        | 2018   | 2019     |  | 2018      | 2019 |
| 35.89% | 3.10%  |          |  |           |      |
|        |        | 7,101.62 |  | 15,576.78 |      |
|        | 17.65% | 37.55%   |  |           |      |

4+7

|  | 2020       | 2019      |        | 2018      |        | 2017      |        |
|--|------------|-----------|--------|-----------|--------|-----------|--------|
|  |            |           |        |           |        |           |        |
|  | 8, 337. 04 | 41,486.63 | 3.10%  | 40,240.02 | 35.89% | 29,612.27 | -5.36% |
|  | 2, 944. 03 | 9,339.80  | 41.58% | 6,596.93  | 70.97% | 3,858.46  | -5.47% |
|  | 5, 393. 01 | 32,146.83 | -4.45% | 33,643.09 | 30.63% | 25,753.80 | -5.34% |
|  | 64. 69%    | 77.49%    | -      | 83.61%    | -      | 86.97%    | -      |

1

A

|    |  |  |     |
|----|--|--|-----|
|    |  |  |     |
| 1  |  |  | 10% |
| 2  |  |  | 30% |
| 3  |  |  |     |
| 4  |  |  |     |
| 5  |  |  |     |
| 6  |  |  |     |
| 7  |  |  | 30% |
| 8  |  |  | 70% |
| 9  |  |  |     |
| 10 |  |  |     |
| 11 |  |  | 3%  |
| 12 |  |  | 40% |
| 13 |  |  |     |
| 15 |  |  |     |
| 16 |  |  |     |
| 17 |  |  |     |

|   | 2020              | 2019            | 2018            | 2017            |
|---|-------------------|-----------------|-----------------|-----------------|
|   |                   |                 |                 | 10.37           |
|   |                   |                 |                 | 16.14           |
|   |                   | 395.62          | 528.91          | 557.58          |
| / |                   | 145.03          | 100.23          | 123.64          |
|   |                   |                 | 88.56           | 123.66          |
|   |                   | 338.84          | 349.95          | 285.41          |
|   |                   | 1,674           | 2,518           | 1,494           |
|   |                   | 94.03           | 100.28          | 72.69           |
| / | <b>6, 709. 50</b> | <b>8,428.48</b> | <b>8,308.69</b> | <b>8,464.30</b> |
|   | <b>373. 47</b>    | 1,642.75        | 2,000.58        | 2,504.08        |
|   | <b>127. 1</b>     | 632.45          | 903.07          | 1,128.66        |
|   | <b>6, 034. 59</b> | 5,404.48        | 4,859.19        | 4,752.26        |
|   | <b>174. 34</b>    | 748.80          | 545.85          | 79.30           |

|            |  | %      |        |        |        |
|------------|--|--------|--------|--------|--------|
|            |  | 2020   | 2019   | 2018   | 2017   |
| 000153. SZ |  | 36. 43 | 38. 16 | 38. 95 | 30. 60 |
| 000403. SZ |  | 43. 66 | 52. 34 | 53. 33 | 56. 98 |
| 000423. SZ |  | 33. 63 | 47. 65 | 65. 99 | 65. 05 |
| 000513. SZ |  | 64. 86 | 63. 86 | 62. 08 | 63. 86 |
| 000518. SZ |  | 48. 19 | 74. 42 | 75. 13 | 76. 06 |
| 000534. SZ |  | 87. 32 | 87. 94 | 51. 63 | 47. 66 |
| 000538. SZ |  | 28. 64 | 28. 56 | 30. 55 | 31. 19 |
| 000566. SZ |  | 31. 25 | 50. 87 | 53. 40 | 48. 11 |
| 000590. SZ |  | 57. 01 | 53. 22 | 47. 23 | 56. 12 |
| 000597. SZ |  | 41. 95 | 43. 58 | 41. 38 | 39. 54 |
| 000623. SZ |  | 62. 70 | 68. 96 | 72. 00 | 70. 75 |
| 000650. SZ |  | 42. 40 | 42. 32 | 42. 98 | 38. 93 |
| 000661. SZ |  | 88. 90 | 85. 19 | 85. 10 | 81. 94 |
| 000739. SZ |  | 28. 88 | 32. 37 | 31. 93 | 30. 84 |
| 000756. SZ |  | 28. 34 | 33. 44 | 29. 92 | 28. 08 |
| 000766. SZ |  | 79. 59 | 82. 81 | 83. 70 | 78. 70 |
| 000788. SZ |  | 54. 09 | 38. 50 | 35. 05 | 26. 39 |
| 000790. SZ |  | 70. 47 | 62. 87 | 65. 36 | 52. 63 |
| 000813. SZ |  | 73. 66 | 81. 26 | 92. 63 | 89. 89 |
| 000908. SZ |  | 59. 76 | 60. 04 | 75. 66 | 78. 62 |
| 000915. SZ |  | 69. 04 | 59. 15 | 60. 32 | 67. 66 |
| 000919. SZ |  | 16. 66 | 23. 60 | 24. 02 | 22. 17 |
| 000931. SZ |  | 60. 15 | 54. 42 | 53. 44 | 47. 62 |
| 000952. SZ |  | 28. 75 | 46. 46 | 56. 82 | 50. 89 |
| 000989. SZ |  | 61. 79 | 61. 55 | 62. 39 | 68. 55 |
| 000999. SZ |  | 60. 41 | 67. 15 | 69. 02 | 64. 86 |
| 002001. SZ |  | 51. 00 | 47. 28 | 53. 37 | 50. 47 |
| 002007. SZ |  | 61. 46 | 64. 95 | 64. 98 | 62. 42 |
| 002019. SZ |  | 55. 65 | 46. 13 | 44. 08 | 57. 23 |

|            |  | %      |        |        |        |
|------------|--|--------|--------|--------|--------|
|            |  | 2020   | 2019   | 2018   | 2017   |
| 002020. SZ |  | 60. 89 | 65. 08 | 64. 85 | 58. 90 |
| 002022. SZ |  | 48. 43 | 43. 97 | 40. 86 | 41. 31 |
| 002030. SZ |  | 56. 55 | 49. 82 | 41. 61 | 43. 14 |
| 002038. SZ |  | 87. 58 | 79. 44 | 79. 32 | 70. 67 |
| 002099. SZ |  | 48. 23 | 50. 26 | 44. 39 | 42. 94 |
| 002107. SZ |  | 77. 61 | 76. 58 | 77. 11 | 78. 44 |
| 002118. SZ |  | 56. 11 | 76. 50 | 64. 84 | 79. 69 |
| 002166. SZ |  | 30. 71 | 30. 17 | 32. 84 | 26. 67 |
| 002198. SZ |  | 63. 83 | 78. 75 | 73. 18 | 73. 29 |
| 002252. SZ |  | 65. 90 | 64. 15 | 66. 74 | 63. 69 |
| 002262. SZ |  | 76. 11 | 62. 62 | 56. 15 | 47. 97 |
| 002275. SZ |  | 66. 28 | 72. 86 | 72. 71 | 75. 91 |
| 002287. SZ |  | 84. 00 | 87. 15 | 87. 80 | 87. 36 |
| 002294. SZ |  | 74. 23 | 78. 43 | 79. 71 | 81. 10 |
| 002317. SZ |  | 59. 34 | 63. 76 | 61. 72 | 58. 70 |
| 002332. SZ |  | 53. 25 | 60. 54 | 59. 09 | 56. 32 |
| 002349. SZ |  | 48. 94 | 45. 47 | 48. 04 | 49. 88 |
| 002365. SZ |  | 15. 14 | 23. 26 | 34. 82 | 36. 48 |
| 002370. SZ |  | 45. 38 | 35. 80 | 43. 92 | 44. 55 |
| 002390. SZ |  | 15. 78 | 22. 01 | 21. 79 | 20. 93 |
| 002393. SZ |  | 65. 14 | 72. 28 | 71. 59 | 63. 21 |
| 002399. SZ |  | 43. 87 | 37. 31 | 40. 09 | 23. 97 |
| 002411. SZ |  | 21. 35 | 22. 05 | 25. 39 | 34. 81 |
| 002412. SZ |  | 73. 85 | 73. 81 | 74. 32 | 72. 89 |
| 002422. SZ |  | 50. 98 | 60. 18 | 59. 56 | 51. 31 |
| 002424. SZ |  | 55. 42 | 60. 12 | 59. 75 | 63. 27 |
| 002433. SZ |  | 25. 11 | 24. 41 | 27. 77 | 29. 93 |
| 002435. SZ |  | 65. 86 | 60. 94 | 61. 73 | 45. 48 |
| 002437. SZ |  | 67. 92 | 73. 35 | 74. 55 | 70. 57 |
| 002550. SZ |  | 49. 53 | 47. 87 | 48. 89 | 51. 77 |
| 002562. SZ |  | 31. 99 | 29. 32 | 23. 24 | 47. 86 |
| 002566. SZ |  | 76. 51 | 75. 36 | 77. 15 | 74. 03 |

|           |  | %     |       |       |       |
|-----------|--|-------|-------|-------|-------|
|           |  | 2020  | 2019  | 2018  | 2017  |
| 002581.SZ |  | 83.63 | 86.94 | 85.17 | 78.01 |
| 002603.SZ |  | 64.90 | 63.84 | 66.13 | 68.05 |
| 002644.SZ |  | 27.05 | 27.62 | 32.37 | 29.74 |
| 002653.SZ |  | 69.08 | 65.76 | 56.54 | 64.56 |
| 002675.SZ |  | 45.59 | 59.35 | 57.31 | 54.54 |
| 002688.SZ |  | 38.32 | 36.64 | 37.84 | 38.31 |
| 002693.SZ |  | 77.51 | 72.56 | 64.16 | 62.94 |
| 002728.SZ |  | 53.56 | 59.34 | 58.89 | 48.21 |
| 002737.SZ |  | 56.53 | 58.56 | 59.06 | 59.61 |
| 002750.SZ |  | 85.43 | 82.47 | 90.13 | 88.83 |
| 002755.SZ |  | 90.48 | 92.56 | 92.94 | 26.66 |
| 002773.SZ |  | 90.30 | 91.90 | 92.17 | 90.34 |
| 002793.SZ |  | 53.68 | 63.11 | 25.96 | 30.46 |
| 002817.SZ |  | 36.79 | 36.19 | 33.28 | 36.00 |
| 002821.SZ |  | 47.70 | 45.50 | 46.50 | 51.74 |
| 002826.SZ |  | 29.42 | 32.96 | 31.94 | 71.39 |
| 002864.SZ |  | 63.85 | 69.50 | 71.15 | 69.23 |
| 002868.SZ |  | 34.44 | 33.26 | 34.54 | 40.44 |
| 002873.SZ |  | 77.92 | 78.98 | 79.01 | 80.55 |
| 002880.SZ |  | 31.81 | 38.39 | 39.77 | 44.31 |
| 002898.SZ |  | 82.64 | 74.25 | 56.72 | 56.12 |
| 002900.SZ |  | 63.24 | 75.74 | 83.80 | 74.17 |
| 002907.SZ |  | 59.24 | 63.53 | 67.19 | 67.01 |
| 002923.SZ |  | 63.77 | 72.06 | 75.07 | 64.63 |
| 002932.SZ |  | 70.84 | 74.32 | 77.10 | 81.86 |
| 002940.SZ |  | 84.04 | 73.12 | 69.85 | 53.10 |
| 300006.SZ |  | 71.52 | 71.76 | 60.80 | 48.84 |
| 300009.SZ |  | 79.72 | 78.03 | 80.08 | 77.72 |
| 300016.SZ |  | 66.98 | 68.90 | 67.04 | 65.13 |
| 300026.SZ |  | 60.13 | 67.82 | 71.01 | 72.51 |
| 300039.SZ |  | 82.19 | 82.30 | 82.43 | 81.41 |
| 300086.SZ |  | 44.54 | 48.27 | 44.66 | 42.49 |

|            |  | %      |        |        |        |
|------------|--|--------|--------|--------|--------|
|            |  | 2020   | 2019   | 2018   | 2017   |
| 300108. SZ |  | 19. 43 | 27. 17 | 32. 49 | 38. 12 |
| 300110. SZ |  | 52. 22 | 56. 63 | 57. 62 | 53. 44 |
| 300111. SZ |  | 25. 55 | 16. 86 | -1. 63 | 12. 00 |
| 300119. SZ |  | 56. 96 | 52. 33 | 50. 11 | 53. 01 |
| 300122. SZ |  | 37. 09 | 42. 05 | 54. 77 | 78. 54 |
| 300142. SZ |  | 65. 19 | 79. 75 | 80. 39 | 67. 78 |
| 300147. SZ |  | 37. 98 | 31. 61 | 36. 46 | 29. 50 |
| 300158. SZ |  | 60. 36 | 64. 79 | 65. 56 | 57. 99 |
| 300181. SZ |  | 67. 70 | 65. 78 | 62. 38 | 55. 39 |
| 300194. SZ |  | 64. 39 | 63. 74 | 61. 67 | 56. 41 |
| 300199. SZ |  | 79. 16 | 79. 53 | 85. 56 | 84. 21 |
| 300204. SZ |  | 81. 45 | 87. 77 | 90. 72 | 94. 46 |
| 300233. SZ |  | 52. 27 | 58. 47 | 50. 07 | 35. 68 |
| 300239. SZ |  | 19. 07 | 19. 00 | 21. 95 | 21. 27 |
| 300254. SZ |  | 67. 30 | 75. 50 | 76. 44 | 69. 14 |
| 300255. SZ |  | 77. 06 | 73. 09 | 71. 42 | 65. 49 |
| 300267. SZ |  | 23. 72 | 25. 91 | 35. 68 | 37. 02 |
| 300289. SZ |  | 46. 60 | 54. 69 | 49. 29 | 55. 15 |
| 300294. SZ |  | 56. 36 | 61. 34 | 62. 18 | 66. 37 |
| 300357. SZ |  | 95. 60 | 96. 43 | 94. 30 | 96. 35 |
| 300363. SZ |  | 37. 94 | 37. 84 | 33. 46 | 36. 74 |
| 300381. SZ |  | 36. 04 | 35. 39 | 37. 42 | 41. 22 |
| 300406. SZ |  | 61. 07 | 68. 77 | 68. 71 | 72. 04 |
| 300434. SZ |  | 61. 24 | 64. 46 | 65. 93 | 64. 00 |
| 300439. SZ |  | 33. 83 | 34. 39 | 34. 94 | 46. 22 |
| 300452. SZ |  | 34. 60 | 36. 53 | 33. 92 | 30. 92 |
| 300463. SZ |  | 49. 92 | 51. 82 | 51. 80 | 53. 75 |
| 300482. SZ |  | 67. 39 | 65. 21 | 60. 99 | 61. 20 |
| 300485. SZ |  | 83. 36 | 85. 15 | 86. 28 | 76. 54 |
| 300497. SZ |  | 41. 85 | 43. 11 | 37. 25 | 38. 20 |
| 300501. SZ |  | 30. 17 | 31. 16 | 32. 67 | 37. 40 |

|            |  | %      |        |        |        |
|------------|--|--------|--------|--------|--------|
|            |  | 2020   | 2019   | 2018   | 2017   |
| 300534. SZ |  | 28. 02 | 37. 85 | 42. 53 | 32. 69 |
| 300558. SZ |  | 92. 88 | 93. 23 | 94. 36 | 95. 74 |
| 300573. SZ |  | 68. 21 | 73. 26 | 72. 32 |        |
| 300583. SZ |  | 17. 04 | 24. 41 | 25. 42 | 23. 25 |
| 300584. SZ |  | 79. 13 | 79. 76 | 86. 23 | 79. 06 |

|            |  | %      |        |        |        |
|------------|--|--------|--------|--------|--------|
|            |  | 2020   | 2019   | 2018   | 2017   |
| 600276. SH |  | 86. 60 | 87. 49 | 86. 60 | 86. 63 |
| 600285. SH |  | 77. 74 | 77. 29 | 76. 07 | 73. 12 |
| 600299. SH |  | 38. 54 | 33. 93 | 34. 89 | 38. 92 |
| 600329. SH |  | 41. 12 | 42. 14 | 41. 45 | 38. 83 |
| 600332. SH |  | 21. 96 | 19. 82 | 23. 84 | 37. 66 |
| 600351. SH |  | 62. 40 | 63. 57 | 60. 09 | 56. 39 |
| 600380. SH |  | 64. 70 | 64. 35 | 62. 39 | 62. 82 |
| 600420. SH |  | 43. 87 | 49. 68 | 48. 78 | 43. 33 |
| 600422. SH |  | 40. 13 | 48. 68 | 49. 89 | 44. 95 |
| 600436. SH |  | 47. 98 | 44. 24 | 42. 42 | 43. 26 |
| 600479. SH |  | 41. 20 | 45. 57 | 46. 64 | 45. 23 |
| 600488. SH |  | 48. 16 | 47. 88 | 50. 20 | 37. 17 |
| 600513. SH |  | 47. 84 | 60. 19 | 68. 60 | 68. 92 |
| 600521. SH |  | 60. 12 | 60. 54 | 59. 75 | 55. 96 |
| 600535. SH |  | 30. 54 | 31. 30 | 36. 20 | 36. 29 |
| 600557. SH |  | 73. 07 | 78. 12 | 76. 33 | 75. 76 |
| 600566. SH |  | 83. 05 | 84. 00 | 84. 79 | 84. 95 |
| 600572. SH |  | 71. 43 | 74. 75 | 77. 11 | 72. 63 |
| 600594. SH |  | 78. 15 | 78. 11 | 72. 29 | 74. 75 |
| 600613. SH |  | 49. 55 | 63. 17 | 60. 94 | 60. 25 |
| 600664. SH |  | 17. 99 | 23. 94 | 27. 24 | 25. 88 |
| 600750. SH |  | 64. 78 | 66. 66 | 67. 45 | 69. 40 |
| 600771. SH |  | 75. 90 | 77. 79 | 81. 12 | 82. 39 |
| 600789. SH |  | 21. 20 | 28. 28 | 31. 15 | 27. 29 |
| 600812. SH |  | 37. 70 | 42. 21 | 42. 19 | 31. 70 |
| 600851. SH |  | 38. 90 | 41. 23 | 40. 48 | 30. 59 |
| 600867. SH |  | 79. 50 | 74. 02 | 72. 33 | 74. 68 |
| 603087. SH |  | 91. 31 | 91. 78 | 92. 13 | 91. 35 |
| 603139. SH |  | 41. 64 | 48. 37 | 51. 28 | 57. 67 |
| 603168. SH |  | 46. 70 | 66. 25 | 72. 12 | 77. 26 |
| 603222. SH |  | 36. 60 | 45. 56 | 41. 52 | 45. 00 |
| 603229. SH |  | 54. 07 | 51. 78 | 44. 65 | 60. 40 |

|            |    | %      |        |        |        |
|------------|----|--------|--------|--------|--------|
|            |    | 2020   | 2019   | 2018   | 2017   |
| 603351. SH |    | 40. 43 | 34. 43 | 31. 11 | 34. 94 |
| 603367. SH |    | 58. 61 | 57. 43 | 57. 41 | 51. 08 |
| 603387. SH |    | 66. 30 | 72. 79 | 78. 90 | 82. 13 |
| 603392. SH |    | 71. 60 | 72. 05 | 72. 62 | 70. 39 |
| 603439. SH |    | 66. 54 | 66. 20 | 65. 42 | 66. 47 |
| 603456. SH |    | 39. 28 | 34. 84 | 33. 32 | 31. 16 |
| 603520. SH |    | 45. 27 | 42. 72 | 40. 47 | 37. 51 |
| 603538. SH |    | 35. 15 | 38. 35 | 32. 56 | 34. 07 |
| 603566. SH |    | 64. 31 | 61. 15 | 67. 07 | 68. 33 |
| 603567. SH |    | 68. 09 | 60. 08 | 71. 57 | 56. 78 |
| 603590. SH |    | 91. 38 | 94. 59 | 95. 10 | 92. 39 |
| 603658. SH |    | 57. 91 | 66. 57 | 66. 38 | 67. 49 |
| 603669. SH |    | 84. 57 | 86. 35 | 87. 90 | 80. 02 |
| 603676. SH |    | 47. 29 | 46. 88 | 46. 38 | 57. 72 |
| 603707. SH |    | 55. 72 | 51. 24 | 49. 47 | 46. 38 |
| 603718. SH |    | 44. 48 | 46. 51 | 55. 84 | 77. 20 |
| 603811. SH |    | 66. 75 | 73. 12 | 64. 30 | 52. 11 |
| 603858. SH |    | 77. 02 | 83. 24 | 82. 79 | 82. 35 |
| 603880. SH |    | 25. 07 | 21. 56 | 23. 46 | 26. 43 |
| 603896. SH |    | 81. 89 | 84. 38 | 85. 91 | 86. 23 |
| 603963. SH |    | 71. 07 | 75. 12 | 80. 22 | 67. 83 |
| 603976. SH |    | 26. 14 | 27. 14 | 28. 67 | 31. 65 |
| 603998. SH |    | 60. 46 | 72. 61 | 74. 03 | 59. 97 |
| 605199. SH |    | 63. 87 | 61. 96 | 61. 38 | 48. 55 |
| 688068. SH |    | 75. 63 | 73. 12 | 73. 74 | 74. 08 |
| 688098. SH |    | 85. 56 | 82. 29 | 80. 17 | 79. 97 |
| 688166. SH |    | 62. 42 | 64. 04 | 58. 45 | 58. 93 |
| 688177. SH | -U | 87. 11 | 81. 75 |        | 64. 03 |
| 688180. SH | -U |        | 88. 30 | 33. 29 | 90. 53 |
| 688189. SH |    | 88. 99 | 88. 61 | 85. 58 | 71. 13 |
| 688266. SH | -U |        |        | 31. 82 |        |
| 688278. SH |    | 87. 72 | 89. 04 | 87. 52 | 87. 10 |

|            |    | %      |        |        |        |
|------------|----|--------|--------|--------|--------|
|            |    | 2020   | 2019   | 2018   | 2017   |
| 688298. SH |    | 63. 24 | 47. 51 | 48. 67 | 48. 12 |
| 688321. SH |    | 93. 46 | 95. 81 | 96. 27 | 95. 24 |
| 688336. SH |    | 84. 11 | 87. 60 | 89. 64 | 90. 51 |
| 688363. SH |    | 77. 10 | 79. 66 | 79. 92 | 75. 48 |
| 688366. SH |    | 75. 70 | 77. 31 | 78. 54 | 78. 68 |
| 688399. SH |    | 88. 11 | 81. 76 | 81. 67 | 82. 67 |
| 688488. SH |    | 42. 54 | 42. 85 | 39. 94 | 30. 07 |
| 688505. SH |    | 86. 75 | 92. 87 | 90. 46 | 90. 44 |
| 688520. SH | -U | 81. 94 | 29. 00 | 81. 53 | 63. 29 |
| 688566. SH |    | 88. 70 | 88. 22 | 86. 77 | 85. 14 |
| 900904. SH | B  | 49. 55 | 63. 17 | 60. 94 | 60. 25 |
| 900917. SH | B  | 38. 90 | 41. 23 | 40. 48 | 30. 59 |
|            |    | 60. 84 | 60.84  | 61.41  | 56.80  |
|            |    | 64. 69 | 77.49  | 83.61  | 86.97  |

-

ST

|  | 2020       | 2019      |        | 2018      |        | 2017      |        |
|--|------------|-----------|--------|-----------|--------|-----------|--------|
|  |            |           | /      |           | /      |           | /      |
|  | 8, 337. 04 | 41,486.63 | 3.10%  | 40,240.02 | 35.89% | 29,612.27 | -5.36% |
|  | 2, 944. 03 | 9,339.80  | 41.58% | 6,596.93  | 70.97% | 3,858.46  | -5.47% |
|  | 64. 69%    | 77.49%    | -6.12% | 83.61%    | -3.36% | 86.97%    | -      |

1

|  | 2020   |         | 2019   |        | 2018   |        | 2017   |
|--|--------|---------|--------|--------|--------|--------|--------|
|  |        |         |        |        |        |        |        |
|  | 58.63% | -22.51% | 81.14% | -5.26% | 86.40% | -0.57% | 86.97% |
|  | 79.43% | 0.08%   | 79.35% | 0.13%  | 79.22% | -      | -      |

2

/

|  | 2020     | 2019     |         | 2018     |         | 2017     |
|--|----------|----------|---------|----------|---------|----------|
|  |          |          |         |          |         |          |
|  | 373.47   | 1,642.75 | -17.89% | 2,000.58 | -20.11% | 2,504.08 |
|  | 127.1    | 632.45   | -29.97% | 903.07   | -19.99% | 1,128.66 |
|  | 6,034.59 | 5,404.48 | 11.22%  | 4,859.19 | 2.25%   | 4,752.26 |
|  | 174.34   | 748.80   | 37.18%  | 545.85   | 588.33% | 79.30    |
|  | 6,709.50 | 8,428.48 | 1.44%   | 8,308.69 | -1.84%  | 8,464.30 |

2017      2019

2020

2019

3

|  |  | 2020       | 2019       | 2018     |
|--|--|------------|------------|----------|
|  |  | -167.27    | -330.53    | -139.45  |
|  |  | -49.42     | -256.93    | -81.86   |
|  |  | -58.07     | -49.81     | 152.71   |
|  |  | -8.02      | -56.17     | -28.48   |
|  |  | -24,203.41 | -9,296.20  | -861.41  |
|  |  | 1,234.22   | -185.25    | -69.65   |
|  |  | -1,058.03  | -2,104.46  | -92.79   |
|  |  | 835.28     | 3,928.99   | 2,548.69 |
|  |  | -25,486.79 | -11,781.00 | -940.94  |
|  |  | 2,012.05   | 3,430.63   | 2,368.70 |
|  |  | -24,428.75 | -9,676.54  | -848.15  |
|  |  | 1,176.77   | -498.35    | -179.99  |

2017

2018 2019 -940.94 -11,781  
2018 2019 2,368.70 3,430.63

2017

2018 2017  
588.33% 2018 2017 67.58%  
100%

2018 2019 -848.15 -9,676.54

|         |      |      |         |
|---------|------|------|---------|
|         | 2018 | 2019 | -179.99 |
| -498.35 |      |      |         |

4

|  |  | 2020    | 2019    | 2018   | 2017 |
|--|--|---------|---------|--------|------|
|  |  | -14.35% | -7.11%  | -3.58% | -    |
|  |  | -18.00% | -10.56% | 7.77%  | -    |
|  |  | -82.17% | -35.63% | -3.92% | -    |
|  |  | -36.97% | -23.05% | -1.46% | -    |

|      |     |      |
|------|-----|------|
| 2018 | 4+7 | 2019 |
|------|-----|------|

1

2

|  | 2020     |        | 2019      |        | 2018      |        | 2017      |        |
|--|----------|--------|-----------|--------|-----------|--------|-----------|--------|
|  |          |        |           |        |           |        |           |        |
|  | 5,141.04 | 61.72% | 34,358.46 | 83.02% | 31,860.19 | 79.22% | 18,305.47 | 61.82% |
|  | 1,882.44 | 22.60% | 6,640.14  | 16.04% | 8,358.73  | 20.78% | 11,306.05 | 38.18% |
|  | 1,306.68 | 15.68% | 388.00    | 0.94%  | -         | -      | -         | -      |

61.82% 79.22% 83.02% **61.72%**

1

10 1 2012 2007  
2018  
2021

3

2

2020 6

1

2018 11

11

2019 9

25

2

1

2

3

4

2018 7

5

2018 11

|   | 2020     |         | 2019      |         | 2018      |         | 2017     |         |
|---|----------|---------|-----------|---------|-----------|---------|----------|---------|
|   |          |         |           |         |           |         |          |         |
| 1 | 501.33   | 20.55%  | 2,336.31  | 14.21%  | 4,182.45  | 27.48%  | 3,379.66 | 39.54%  |
| 2 | 1,899.89 | 77.87%  | 13,432.85 | 81.70%  | 10,328.16 | 67.86%  | 4,270.75 | 49.96%  |
| 3 | 38.50    | 1.58%   | 672.78    | 4.09%   | 708.95    | 4.66%   | 897.54   | 10.50%  |
|   | 2,439.72 | 100.00% | 16,441.94 | 100.00% | 15,219.56 | 100.00% | 8,547.95 | 100.00% |

1

2016 4 21

2016

2017 1 9

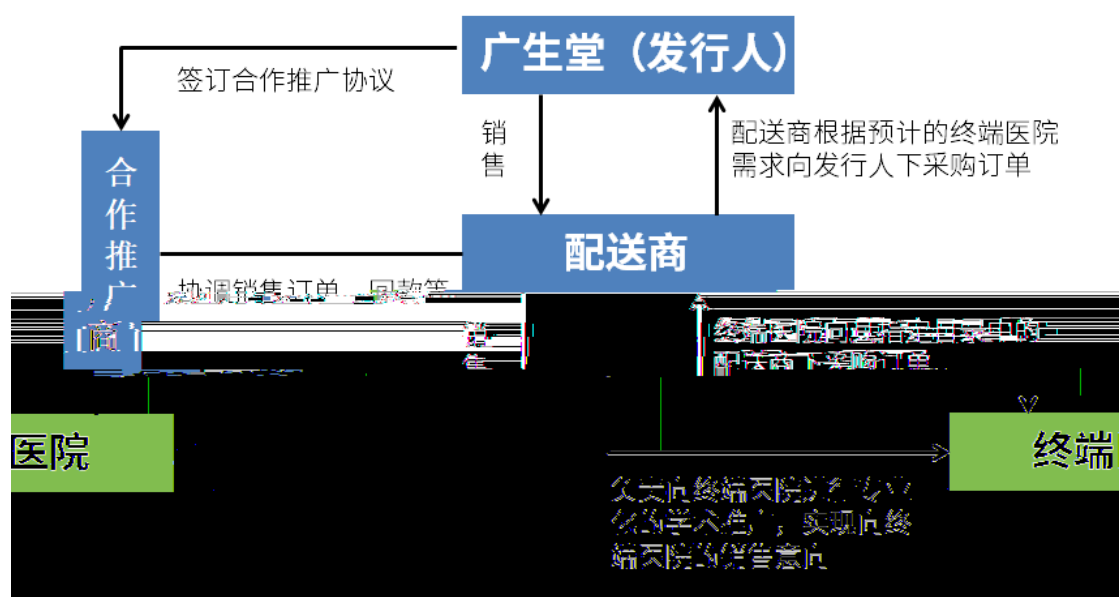
2016 4

2019

2

GSP

1



GSP

|  |                                                      |
|--|------------------------------------------------------|
|  |                                                      |
|  | 1<br>2<br>3<br>4<br>5                                |
|  | 1<br>2<br>3<br>4<br>5<br>6<br>7<br>8<br>9<br><br>GSP |

|  |                                    |
|--|------------------------------------|
|  |                                    |
|  | 1<br>2<br>3<br>4<br><br>5<br><br>6 |
|  | 1                                  |

|  |   |
|--|---|
|  |   |
|  | 2 |
|  | 3 |
|  | 4 |
|  | 5 |
|  | 6 |
|  | 7 |
|  | 8 |

3

2016

2016

7

5.5

1

2

3

4

5

6

55,000.00

|   |  |           |           |
|---|--|-----------|-----------|
|   |  |           |           |
| 1 |  | 31,301.88 | 26,500.00 |

|   |  |                  |                  |
|---|--|------------------|------------------|
| 2 |  | 15,000.00        | 12,500.00        |
| 3 |  | 16,000.00        | 16,000.00        |
|   |  | <b>62,301.88</b> | <b>55,000.00</b> |

1

23.22 / 21.45 /

23.13

| 1     | 30,101.88        | 26,500.00        | 96.17%         |
|-------|------------------|------------------|----------------|
| 1.1   | 27,855.35        | 26,500.00        | 88.99%         |
| 1.1.1 | 15,266.42        | 14,500.00        | 48.77%         |
| 1.1.2 | 12,588.93        | 12,000.00        | 40.22%         |
| 1.2   | 1,446.52         | -                | 4.62%          |
| 1.3   | 800.00           | -                | 2.56%          |
| 2     | 1,200.00         | -                | 3.83%          |
| 3     | <b>31,301.88</b> | <b>26,500.00</b> | <b>100.00%</b> |

31,301.8812,849.9318,451.95

| 1 | 12,249.93 | 11,000.00 | 95.33% |
|---|-----------|-----------|--------|

|         |           |           |        |
|---------|-----------|-----------|--------|
| 1.1     | 11,265.20 | 11,000.00 | 87.67% |
| 1.1.1   | 5,567.00  | 5,500.00  | 43.32% |
| 1.1.1.1 | 3,241.21  | -         | 25.22% |
| 1.1.1.2 | 1,186.15  | -         | 9.23%  |
| 1.1.1.3 | 1,139.64  |           |        |

|   |  | M2       | /M2      |          |
|---|--|----------|----------|----------|
| 1 |  | 8,473.76 | 2,000.00 | 1,694.75 |
| 2 |  | 277.84   | 2,000.00 | 55.57    |
| 3 |  | 2,000.00 | 2,000.00 | 400.00   |
| 4 |  | 691.08   |          |          |
| 5 |  | 399.81   |          |          |
|   |  | 3,241.21 |          |          |

B

|   |  | M2       | / M2     |          |
|---|--|----------|----------|----------|
| 1 |  | 8,473.76 | 400.00   | 338.95   |
| 2 |  | 4,236.00 | 2,000.00 | 847.20   |
| 3 |  | 20%      |          | 1,139.64 |
|   |  | 2,325.79 |          |          |

|          |          |        |
|----------|----------|--------|
|          | 5,698.20 | 2,137  |
| 2,136.70 | 1,255    | 169.50 |

| 1 |  |  | 34  | 2,137.00 |
|---|--|--|-----|----------|
| 2 |  |  | 89  | 2,136.70 |
| 3 |  |  | 24  | 1,255.00 |
| 4 |  |  | -   | 169.50   |
|   |  |  | 147 | 5,698.20 |

584.73

1,000400

3.11%6004.67%

2

18,451.959,699.43

6,890.73861.79400

600

A

|   |  | M2       | /M2          |          |
|---|--|----------|--------------|----------|
| 1 |  | 7,289.00 | 2,000.00     | 1,457.80 |
| 2 |  | 4,422.00 | 2,000.00     | 884.40   |
| 3 |  | 2,331.00 | 2,000.00     | 466.20   |
| 4 |  | 4,056.00 | 1,700.00     | 689.52   |
| 5 |  | 250M     | 10,000.00 /M | 250.00   |
| 6 |  | 609.99   |              |          |
| 7 |  | 763.00   |              |          |
| 8 |  | 560.60   |              |          |
|   |  | 5,681.51 |              |          |

B

|   |  | M2        | / M2     |          |
|---|--|-----------|----------|----------|
| 1 |  | 14,042.00 | 400.00   | 561.68   |
| 2 |  | 4,056.00  | 800.00   | 324.48   |
| 3 |  | 3,600.00  | 2,000.00 | 720.00   |
| 4 |  | 35%       |          | 2,411.76 |
|   |  | 4,017.92  |          |          |

6,890.733 404.50

9891,2231,274.23

|   |  |     |     |          |
|---|--|-----|-----|----------|
|   |  |     |     |          |
| 1 |  | BMS | 318 | 3,404.50 |
| 2 |  | --  | 32  | 989.00   |
| 3 |  |     | 22  | 1,223.00 |
| 4 |  |     | -   | 1,274.23 |
|   |  |     | 372 | 6,890.73 |

861.79

2.17%                      1,000                      400  
600                      3.25%

3

|       |           |           |        |   |
|-------|-----------|-----------|--------|---|
|       |           |           |        |   |
| 1     | 30,101.88 | 26,500.00 | 96.17% | - |
| 1.1   | 27,855.35 | 26,500.00 | 88.99% |   |
| 1.1.1 | 15,266.42 | 14,500.00 | 48.77% |   |
| 1.1.2 | 12,588.93 | 12,000.00 | 40.22% |   |
| 1.2   | 1,446.52  | -         | 4.62%  |   |

|     |           |           |       |   |
|-----|-----------|-----------|-------|---|
|     |           |           |       |   |
| 1.3 | 800.00    | -         | 2.56% |   |
| 2   | 1,200.00  | -         | 3.83% |   |
| 3   | 31,301.88 | 26,500.00 | 100%  | - |

1

2.5

10 /

1 /

2.5                      1.5

|       |           |           |         |
|-------|-----------|-----------|---------|
|       |           |           |         |
| 1     | 14,427.03 | 12,500.00 | 96.18%  |
| 1.1   | 13,273.22 | 12,500.00 | 88.49%  |
| 1.1.1 | 7,344.09  | 7,000.00  | 48.96%  |
| 1.1.2 | 5,929.13  | 5,500.00  | 39.53%  |
| 1.2   | 825.99    | -         | 5.51%   |
| 1.3   | 327.82    | -         | 2.19%   |
| 2     | 572.97    | -         | 3.82%   |
| 3     | 15,000.00 | 12,500.00 | 100.00% |

15,000.00                      12,500.00

2

15,000.00                      7,344.09

5,929.13                      825.99                      327.82

572.97

1

A

|   |  | M2        | /M2      |          |
|---|--|-----------|----------|----------|
| 1 |  | 17,000.00 | 2,000.00 | 3,400.00 |
| 2 |  | 306.40    |          |          |
| 3 |  | 171.86    |          |          |
|   |  | 3,878.26  |          |          |

B

|   |  | M2        | /M2      |          |
|---|--|-----------|----------|----------|
| 1 |  | 7,000.00  | 400.00   | 280.00   |
| 2 |  | 10,000.00 | 2,000.00 | 2,000.00 |
| 3 |  | 20%       |          | 1,185.83 |
|   |  | 3,465.83  |          |          |

2

5,929.13

3,871.53

502.60

1,555.00

| 1 |  |  | 105 | 3,871.53 |
|---|--|--|-----|----------|
| 2 |  |  | 44  | 502.60   |
| 3 |  |  | 57  | 1,555.00 |
|   |  |  | 206 | 5,929.13 |

3

825.99

4

|       |        |        |
|-------|--------|--------|
|       | 900.79 | 327.82 |
| 2.19% | 572.97 | 3.82%  |

3

|       |           |           |         |   |
|-------|-----------|-----------|---------|---|
|       |           |           |         |   |
| 1     | 14,427.03 | 12,500.00 | 96.18%  | - |
| 1.1   | 13,273.22 | 12,500.00 | 88.49%  |   |
| 1.1.1 | 7,344.09  | 7,000.00  | 48.96%  |   |
| 1.1.2 | 5,929.13  | 5,500.00  | 39.53%  |   |
| 1.2   | 825.99    | -         | 5.51%   |   |
| 1.3   | 327.82    | -         | 2.19%   |   |
| 2     | 572.97    | -         | 3.82%   |   |
| 3     | 15,000.00 | 12,500.00 | 100.00% | - |

|   |  |        |                  |         |
|---|--|--------|------------------|---------|
|   |  |        |                  |         |
| 1 |  | 2021 7 | 2019 7           | 2019 11 |
| 2 |  | 2018 8 | 2019 8           | 2019 8  |
| 3 |  | 2014 5 | 2019 5<br>2019 6 | 2019 7  |

11

2019 7 8

2016

2016 11

2020 90%

2018 20

2020 2

2017 10

2001

GMP

1

2001

70

250

3.13

2.65

2016

2

2002

2019

200

80

6

20

1.5

1.25

TAF

1

WHO

2015

2.57

68%

88.7

HBsAg

5% 6%

7,000

2,000

3,000

2011

68.81

2015 162.76

22.4%

GlobalData 2020

200

2018

19%

11%

80%

TAF

TAF

2016 11 FDA

2018 11

2019

TAF

TAF

TAF

TAF

2019 11 4

|   |  |         |
|---|--|---------|
|   |  |         |
| 1 |  | 2019 1  |
| 2 |  | 2019 3  |
| 3 |  | 2019 4  |
| 4 |  | 2019 7  |
| 5 |  | 2019 8  |
| 6 |  | 2019 10 |
| 7 |  | 2019 11 |
| 8 |  | 2020 3  |

TAF

2

HCV HCV

WHO 2015 7,100 39.9  
HCV 1,000

2012 20.16 2018 21.94

25% 20%

3%

10%

WHO 2016 2030

PR

PegIFN RBV DAAs

2017 DAAs

PR

DAAAs DAAAs

DAAAs DAAAs

90%

12 DAAAs

DAAAs 50%

2013 12 FDA

102.83

IQVIAMIDAS 2018 DAAAs 166

DAAAs

2014

2017-2020 2020

HCV 100%

-HCV

2019 8 30

|   |  |         |        |
|---|--|---------|--------|
|   |  |         |        |
| 1 |  | 2017 11 | 2020 3 |
| 2 |  | 2018 2  |        |
| 3 |  | 2018 12 |        |
| 4 |  | 2020 3  |        |

2020 3

3

cGMP

5

PDE5

2

cGMP

ED

ED

2015

ED

6.97%

ED

ED

80%

2014

2018

ED

28.5

60%

ED

50

ED

ED

ED

2019 7 30

2014 5

|   |     |         |
|---|-----|---------|
|   |     |         |
|   |     |         |
| 1 |     | 2014 7  |
| 2 |     | 2015 1  |
| 3 |     | 2017 9  |
| 4 | ( ) | 2017 9  |
| 5 |     | 2018 1  |
|   |     |         |
|   |     |         |
| 1 |     | 2018 3  |
| 2 |     | 2018 8  |
| 3 |     | 2018 12 |
| 4 |     | 2019 5  |

OTC

1

|  |  |  |  |  |  |  |
|--|--|--|--|--|--|--|
|  |  |  |  |  |  |  |
|--|--|--|--|--|--|--|

|           |             |      |      |
|-----------|-------------|------|------|
|           | 2,000-3,000 | 2018 |      |
|           | 19%         | 11%  |      |
| TAF       |             |      | TAF  |
| 4+7       |             |      | TAF  |
|           | 1,000       | 3%   |      |
| 2017-2020 | 2020        |      | 100% |

|      |    |      |    |
|------|----|------|----|
|      |    | 2018 | ED |
| 28.5 | ED | 50   |    |
| ED   |    | ED   |    |

OTC

2

10,000

1

4

17%  
100%

2

2018

1.2

2018

330

76

IMS

5%

20

2018

2

10

374,410.25

54,627.96

63.78%

|     | T+1         | T+2         | T+3         | T+4         | T+5         |
|-----|-------------|-------------|-------------|-------------|-------------|
|     | 20, 378. 76 | 30, 974. 12 | 39, 744. 14 | 44, 271. 71 | 46, 052. 60 |
| TAF | 2, 522. 12  | 6, 053. 10  | 9, 247. 79  | 9, 710. 18  | 10, 172. 57 |
|     | 13, 476. 11 | 16, 890. 05 | 18, 128. 66 | 19, 578. 95 | 19, 998. 50 |
|     | 4, 380. 53  | 8, 030. 97  | 12, 367. 70 | 14, 982. 58 | 15, 881. 54 |
|     | 7, 796. 04  | 10, 278. 99 | 14, 322. 24 | 15, 250. 73 | 16, 202. 72 |
| TAF | 1, 969. 82  | 3, 831. 96  | 6, 331. 37  | 6, 565. 18  | 6, 792. 87  |
|     | 4, 867. 87  | 5, 118. 77  | 5, 835. 76  | 6, 185. 58  | 6, 660. 30  |
|     | 958. 36     | 1, 328. 27  | 2, 155. 10  | 2, 499. 97  | 2, 749. 55  |
|     | -24. 10     | 3, 116. 49  | 5, 079. 40  | 6, 990. 38  | 7, 682. 86  |
| TAF | 13. 51      | 798. 82     | 833. 30     | 945. 89     | 1, 059. 57  |

|     |           |           |           |           |           |
|-----|-----------|-----------|-----------|-----------|-----------|
|     | -841.60   | 483.97    | 993.06    | 2,005.26  | 1,755.09  |
|     | 803.99    | 1,833.71  | 3,253.03  | 4,039.23  | 4,868.19  |
|     | T+6       | T+7       | T+8       | T+9       | T+10      |
|     | 43,080.94 | 39,756.37 | 38,099.17 | 36,748.94 | 35,303.49 |
| TAF | 9,247.79  | 9,247.79  | 9,247.79  | 9,247.79  | 9,247.79  |
|     | 16,998.72 | 13,337.46 | 11,336.84 | 9,636.31  | 8,190.87  |
|     | 16,834.43 | 17,171.12 | 17,514.54 | 17,864.83 | 17,864.83 |
|     | 15,031.48 | 14,603.34 | 14,294.26 | 14,090.11 | 13,737.53 |
| TAF | 6,666.18  | 6,715.73  | 6,717.31  | 6,756.23  | 6,760.23  |
|     | 5,434.20  | 4,703.04  | 4,181.10  | 3,687.43  | 3,327.90  |
|     | 2,931.10  | 3,184.58  | 3,395.85  | 3,646.46  | 3,649.40  |
|     | 7,391.88  | 6,550.47  | 6,225.68  | 5,927.02  | 5,687.87  |
| TAF | 553.54    | 510.22    | 508.21    | 474.53    | 470.45    |
|     | 1,687.22  | 952.37    | 652.70    | 440.71    | 209.48    |
|     | 5,151.12  | 5,087.88  | 5,064.78  | 5,011.78  | 5,007.95  |

1

TAF

|   |           |           |           |           |           |
|---|-----------|-----------|-----------|-----------|-----------|
|   | T+1       | T+2       | T+3       | T+4       | T+5       |
| / | 1.50      | 0.90      | 0.55      | 0.55      | 0.55      |
| / | 1.43      | 0.86      | 0.52      | 0.52      | 0.52      |
|   | 2,000.00  | 8,000.00  | 20,000.00 | 21,000.00 | 22,000.00 |
|   | 2,522.12  | 6,053.10  | 9,247.79  | 9,710.18  | 10,172.57 |
|   | 1,969.82  | 3,831.96  | 6,331.37  | 6,565.18  | 6,792.87  |
|   | 126.11    | 302.65    | 462.39    | 485.51    | 508.63    |
|   | 378.32    | 907.96    | 1,387.17  | 1,456.53  | 1,525.88  |
|   | 15.90     | 939.79    | 980.36    | 1,112.81  | 1,246.56  |
|   | 13.51     | 798.82    | 833.30    | 945.89    | 1,059.57  |
|   | T+6       | T+7       | T+8       | T+9       | T+10      |
| / | 0.50      | 0.50      | 0.50      | 0.50      | 0.50      |
| / | 0.48      | 0.48      | 0.48      | 0.48      | 0.48      |
|   | 22,000.00 | 22,000.00 | 22,000.00 | 22,000.00 | 22,000.00 |

|  |            |            |            |            |            |
|--|------------|------------|------------|------------|------------|
|  | 9, 247. 79 | 9, 247. 79 | 9, 247. 79 | 9, 247. 79 | 9, 247. 79 |
|  | 6, 666. 18 | 6, 715. 73 | 6, 717. 31 | 6, 756. 23 | 6, 760. 23 |
|  | 462. 39    | 462. 39    | 462. 39    | 462. 39    | 462. 39    |
|  | 1, 387. 17 | 1, 387. 17 | 1, 387. 17 | 1, 387. 17 | 1, 387. 17 |
|  | 651. 22    | 600. 26    | 597. 89    | 558. 28    | 553. 47    |
|  | 553. 54    | 510. 22    | 508. 21    | 474. 53    | 470. 45    |

= \* /1. 13

TAF 2020 1 1  
539.4 / 30 \*25mg 17.98  
/ 2021 7

2018 4+7  
90%  
TAF 90%  
1.43 0.86 0.52  
0.48  
29.59%  
14.53%  
30%  
0. 54% 13. 2%

TAF 2. 4 /

|  |         |         |         |         |         |
|--|---------|---------|---------|---------|---------|
|  | T+1     | T+2     | T+3     | T+4     | T+5     |
|  | 8. 33%  | 33. 33% | 83. 33% | 87. 50% | 91. 67% |
|  | 21. 90% | 36. 69% | 31. 54% | 32. 39% | 33. 22% |

|   |        |        |        |        |        |
|---|--------|--------|--------|--------|--------|
|   | 0.54%  | 13.20% | 9.01%  | 9.74%  | 10.42% |
| / | 0.98   | 0.48   | 0.32   | 0.31   | 0.31   |
|   | 0.78   | 0.29   | 0.12   | 0.12   | 0.11   |
|   | T+6    | T+7    | T+8    | T+9    | T+10   |
|   | 91.67% | 91.67% | 91.67% | 91.67% | 91.67% |
|   | 27.92% | 27.38% | 27.36% | 26.94% | 26.90% |
|   | 5.99%  | 5.52%  | 5.50%  | 5.13%  | 5.09%  |
| / | 0.30   | 0.31   | 0.31   | 0.31   | 0.31   |
|   | 0.11   | 0.11   | 0.11   | 0.11   | 0.11   |

5

TAF

TAF

2018

2,0003,000

19%11%

TAF

2019

4+7

TAF

TAF

8,0002

TAF2,000

18.3 TAF

8,010.69

6,000 2 TAF

TAF

2

5%

15%

2

|  | T+1         | T+2         | T+3         | T+4         | T+5         |
|--|-------------|-------------|-------------|-------------|-------------|
|  | 1, 000. 00  | 940. 00     | 864. 80     | 778. 32     | 684. 92     |
|  | 6%          | 8%          | 10%         | 12%         | 15%         |
|  | 60. 00      | 75. 20      | 86. 48      | 93. 40      | 102. 74     |
|  | 30%         | 30%         | 30%         | 30%         | 30%         |
|  | 30%         | 30%         | 30%         | 30%         | 30%         |
|  | 5. 40       | 6. 77       | 7. 78       | 8. 41       | 9. 25       |
|  | 540. 00     | 676. 80     | 778. 32     | 840. 59     | 924. 64     |
|  | 28. 20      | 28. 20      | 26. 32      | 26. 32      | 24. 44      |
|  | 13, 476. 11 | 16, 890. 05 | 18, 128. 66 | 19, 578. 95 | 19, 998. 50 |
|  | 4, 867. 87  | 5, 118. 77  | 5, 835. 76  | 6, 185. 58  | 6, 660. 30  |
|  | 7, 411. 86  | 8, 445. 03  | 8, 157. 90  | 7, 831. 58  | 7, 999. 40  |
|  | 2, 021. 42  | 2, 533. 51  | 2, 719. 30  | 2, 936. 84  | 2, 999. 77  |
|  | -990. 12    | 569. 37     | 1, 168. 31  | 2, 359. 13  | 2, 064. 81  |
|  | -841. 60    | 483. 97     | 993. 06     | 2, 005. 26  | 1, 755. 09  |
|  | T+6         | T+7         | T+8         | T+9         | T+10        |
|  | 582. 18     | 494. 86     | 420. 63     | 357. 53     | 303. 90     |
|  | 15%         | 15%         | 15%         | 15%         | 15%         |
|  | 87. 33      | 74. 23      | 63. 09      | 53. 63      | 45. 59      |
|  | 30%         | 30%         | 30%         | 30%         | 30%         |

|  |             |             |             |            |            |
|--|-------------|-------------|-------------|------------|------------|
|  | 30%         | 30%         | 30%         | 30%        | 30%        |
|  | 7. 86       | 6. 68       | 5. 68       | 4. 83      | 4. 10      |
|  | 785. 95     | 668. 06     | 567. 85     | 482. 67    | 410. 27    |
|  | 24. 44      | 22. 56      | 22. 56      | 22. 56     | 22. 56     |
|  | 16, 998. 72 | 13, 337. 46 | 11, 336. 84 | 9, 636. 31 | 8, 190. 87 |
|  | 5, 434. 20  | 4, 703. 04  | 4, 181. 10  | 3, 687. 43 | 3, 327. 90 |
|  | 6, 799. 49  | 5, 334. 98  | 4, 534. 74  | 3, 854. 53 | 3, 276. 35 |
|  | 2, 549. 81  | 2, 000. 62  | 1, 700. 53  | 1, 445. 45 | 1, 228. 63 |
|  | 1, 984. 97  | 1, 120. 43  | 767. 88     | 518. 48    | 246. 45    |
|  | 1, 687. 22  | 952. 37     | 652. 70     | 440. 71    | 209. 48    |

= \* /1. 13

19,660 /

28 \*400mg 702.14 /

90%

28.20 / 6% 26.32 /

6% 24.44 / 6% 22.56 /

66.12%

82.69%

2. 87%

1, 200 /

|   |        |        |        |        |        |
|---|--------|--------|--------|--------|--------|
|   | T+1    | T+2    | T+3    | T+4    | T+5    |
|   | 45.00% | 56.40% | 64.86% | 70.05% | 77.05% |
|   | 56.53% | 61.68% | 60.01% | 60.54% | 59.02% |
|   | -6.25% | 2.87%  | 5.48%  | 10.24% | 8.78%  |
| / | 9.01   | 7.56   | 7.50   | 7.36   | 7.20   |
|   | 3.87   | 2.48   | 2.44   | 2.32   | 2.18   |
|   | T+6    | T+7    | T+8    | T+9    | T+10   |
|   | 65.50% | 55.67% | 47.32% | 40.22% | 34.19% |
|   | 60.21% | 57.29% | 55.86% | 54.63% | 52.54% |
|   | 9.93%  | 7.14%  | 5.76%  | 4.57%  | 2.56%  |
| / | 6.91   | 7.04   | 7.36   | 7.64   | 8.11   |
|   | 1.82   | 1.86   | 2.07   | 2.22   | 2.58   |

TAF



43.13%

50.04%

15%

3

|   | T+1       | T+2       | T+3       | T+4       | T+5       |
|---|-----------|-----------|-----------|-----------|-----------|
|   | 55.00     | 60.50     | 66.55     | 70.54     | 74.78     |
|   | 3.00%     | 5.00%     | 7.00%     | 8.00%     | 8.00%     |
| / | 25.00     | 23.00     | 21.00     | 19.00     | 17.00     |
| / | 7.50      | 6.90      | 6.30      | 5.70      | 5.10      |
|   | 660.00    | 1,315.22  | 2,218.33  | 2,970.23  | 3,518.85  |
|   | 4,380.53  | 8,030.97  | 12,367.70 | 14,982.58 | 15,881.54 |
|   | 958.36    | 1,328.27  | 2,155.10  | 2,499.97  | 2,749.55  |
|   | 1,752.21  | 3,212.39  | 4,328.69  | 5,243.90  | 4,764.46  |
|   | 657.08    | 1,204.65  | 1,855.15  | 2,247.39  | 2,382.23  |
|   | 945.87    | 2,157.30  | 3,827.10  | 4,752.03  | 5,727.29  |
|   | 803.99    | 1,833.71  | 3,253.03  | 4,039.23  | 4,868.19  |
|   | T+6       | T+7       | T+8       | T+9       | T+10      |
|   | 79.26     | 80.85     | 82.46     | 84.11     | 84.11     |
|   | 8.00%     | 8.00%     | 8.00%     | 8.00%     | 8.00%     |
| / | 15.00     | 14.00     | 13.00     | 12.00     | 12.00     |
| / | 4.50      | 4.20      | 3.90      | 3.60      | 3.60      |
|   | 4,227.31  | 4,619.85  | 5,074.73  | 5,607.57  | 5,607.57  |
|   | 16,834.43 | 17,171.12 | 17,514.54 | 17,864.83 | 17,864.83 |
|   | 2,931.10  | 3,184.58  | 3,395.85  | 3,646.46  | 3,649.40  |
|   | 5,050.33  | 5,151.34  | 5,254.36  | 5,359.45  | 5,359.45  |
|   | 2,525.16  | 2,575.67  | 2,627.18  | 2,679.73  | 2,679.73  |
|   | 6,060.14  | 5,985.74  | 5,958.56  | 5,896.21  | 5,891.70  |

|  |          |          |          |          |          |
|--|----------|----------|----------|----------|----------|
|  | 5,151.12 | 5,087.88 | 5,064.78 | 5,011.78 | 5,007.95 |
|--|----------|----------|----------|----------|----------|

= \* /1.13

25 /

3%

8%

3.58

2015

1,495

2019

6,175

OTC

31.83%

15%

2.5

10

423,453.79

33,700.66

70.73%

| 100mg |           |           |           |           |           |
|-------|-----------|-----------|-----------|-----------|-----------|
|       | T+1       | T+2       | T+3       | T+4       | T+5       |
| /     | 0.97      | 0.97      | 0.97      | 0.97      | 0.97      |
|       | 9,884     | 12,850    | 15,420    | 18,504    | 22,593    |
|       | 9,621.93  | 12,508.51 | 15,010.22 | 18,012.26 | 21,992.99 |
|       | 1,774.30  | 2,178.42  | 2,528.66  | 2,948.94  | 3,506.25  |
|       | T+6       | T+7       | T+8       | T+9       | T+10      |
| /     | 0.97      | 0.97      | 0.97      | 0.97      | 0.97      |
|       | 25,417    | 25,417    | 25,417    | 25,417    | 25,417    |
|       | 24,742.12 | 24,742.12 | 24,742.12 | 24,742.12 | 24,742.12 |
|       | 3,891.12  | 3,891.12  | 3,891.12  | 3,891.12  | 3,891.12  |
| 50mg  |           |           |           |           |           |
|       | T+1       | T+2       | T+3       | T+4       | T+5       |

|   |           |           |           |           |           |
|---|-----------|-----------|-----------|-----------|-----------|
| / | 0.41      | 0.41      | 0.41      | 0.41      | 0.41      |
|   | 13,838.30 | 17,989.79 | 21,587.75 | 25,905.30 | 31,630.40 |
|   | 5,633.29  | 7,323.28  | 8,787.93  | 10,545.52 | 12,876.09 |
|   | 1,376.78  | 1,714.78  | 2,007.71  | 2,359.23  | 2,825.34  |
|   | T+6       | T+7       | T+8       | T+9       | T+10      |
| / | 0.41      | 0.41      | 0.41      | 0.41      | 0.41      |
|   | 35,584.20 | 35,584.20 | 35,584.20 | 35,584.20 | 35,584.20 |
|   | 14,485.60 | 14,485.60 | 14,485.60 | 14,485.60 | 14,485.60 |

|   |           |           |           |           |           |
|---|-----------|-----------|-----------|-----------|-----------|
|   | 1,568.70  | 2,039.31  | 2,447.17  | 2,936.61  | 3,585.60  |
|   | 1,432.69  | 1,862.50  | 2,235.00  | 2,682.00  | 3,274.73  |
|   | 1,230.03  | 1,579.96  | 1,883.23  | 2,247.15  | 2,729.72  |
|   | T+6       | T+7       | T+8       | T+9       | T+10      |
| / | 0.91      | 0.91      | 0.91      | 0.91      | 0.91      |
|   | 4,033.80  | 4,033.80  | 4,033.80  | 4,033.80  | 4,033.80  |
|   | 3,684.07  | 3,684.07  | 3,684.07  | 3,684.07  | 3,684.07  |
|   | 2,726.20  | 2,726.20  | 2,726.20  | 2,726.20  | 2,726.20  |
|   |           |           |           |           |           |
|   | T+1       | T+2       | T+3       | T+4       | T+5       |
|   | 20,285.35 | 26,370.96 | 31,645.15 | 37,974.18 | 46,366.51 |
|   | 6,546.68  | 8,240.47  | 9,708.42  | 11,469.97 | 13,805.79 |
|   | 9,954.78  | 12,941.21 | 15,529.45 | 18,635.34 | 22,753.78 |
|   | 2,391.77  | 3,061.19  | 3,641.35  | 4,337.55  | 5,260.70  |
|   | 1,296.27  | 1,830.91  | 2,410.34  | 3,105.65  | 4,027.65  |
|   | 1,101.83  | 1,556.28  | 2,048.79  | 2,639.81  | 3,423.50  |
|   | T+6       | T+7       | T+8       | T+9       | T+10      |
|   | 52,162.33 | 52,162.33 | 52,162.33 | 52,162.33 | 52,162.33 |
|   | 14,837.98 | 14,837.98 | 14,837.98 | 14,837.98 | 14,837.98 |
|   | 25,598.00 | 25,598.00 | 25,598.00 | 25,598.00 | 25,598.00 |
|   | 5,737.86  | 5,737.86  | 5,737.86  | 5,737.86  | 5,737.86  |
|   | 5,395.40  | 5,395.40  | 5,395.40  | 5,395.40  | 5,395.40  |
|   | 4,586.09  | 4,586.09  | 4,586.09  | 4,586.09  | 4,586.09  |

= \*  
1.13

100mg

50mg

83.87% 77.87% 2020

50mg 100mg 84.14%

47.87% 2020

48.58%

2015      2020

12.03%      2015      2020      10.67%

49.07%      43.16%

11.19%

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|---|--|----------|--|--|------------|
|   |  |          |  |  |            |
| 1 |  | 20160023 |  |  | 2020.12.31 |
| 2 |  | 20160390 |  |  | 2020.12.31 |

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GMP

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2019    12    1

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|   |  |            |  |  |
|---|--|------------|--|--|
|   |  |            |  |  |
| 1 |  | FJ20180025 |  |  |
| 2 |  | FJ20150033 |  |  |
| 3 |  | FJ20160016 |  |  |
| 4 |  | FJ20170008 |  |  |
| 5 |  | FJ20180004 |  |  |

|   |  |            |  |  |
|---|--|------------|--|--|
|   |  |            |  |  |
| 6 |  | FJ20180015 |  |  |
| 7 |  | FJ20180024 |  |  |
| 8 |  | JS20191103 |  |  |

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|----|-------|--|-----------|--|---------------------------|
|    |       |  |           |  |                           |
| 1  |       |  | H20170005 |  | 2017.5.18-20<br>22.5.17   |
| 2  |       |  | H20173192 |  | 2017.5.18-20<br>22.5.17   |
| 3  |       |  | H20070198 |  | 2017.8.28-20<br>22.8.27   |
| 4  |       |  | H20070197 |  | 2017.8.28-20<br>22.8.27   |
| 5  |       |  | H20110172 |  | 2016.11.29-2<br>021.11.28 |
| 6  |       |  | H20113027 |  | 2016.1.26-20<br>21.1.25   |
| 7  | 0.3g  |  | H20153131 |  | 2016.3.28-20<br>21.3.27   |
| 8  | 0.15g |  | H20153130 |  | 2016.3.28-20<br>21.3.27   |
| 9  | 0.1g  |  | H20113025 |  | 2016.1.26-20<br>21.1.25   |
| 10 |       |  | H20094020 |  | 2019.9.30-20<br>24.9.29   |
| 11 |       |  |           |  | 2020.7.21-20              |

|    |      |  |           |  |                           |
|----|------|--|-----------|--|---------------------------|
|    |      |  |           |  |                           |
|    |      |  | H32025614 |  | 25.7.20                   |
| 12 |      |  | H32026354 |  | 2020.7.21-20<br>25.7.20   |
| 13 |      |  | H20133103 |  | 2017.12.11-2<br>022.12.10 |
| 14 |      |  | Z32020090 |  | 2020.7.21-20<br>25.7.20   |
| 15 |      |  | Z32020662 |  | 2020.7.21-20<br>25.7.20   |
| 16 |      |  | Z32020663 |  | 2020.7.21-20<br>25.7.20   |
| 17 |      |  | Z32020664 |  | 2020.7.21-20<br>25.7.20   |
| 18 | 50mg |  | H32026145 |  | 2020.7.21-20<br>25.7.20   |
| 19 | 0.1g |  | H32026233 |  | 2020.7.21-20<br>25.7.20   |
| 20 |      |  | Z20025957 |  | 2020.7.21-20<br>25.7.20   |
| 21 |      |  | Z20026255 |  | 2020.7.21-20<br>25.7.20   |
| 22 |      |  | Z20063042 |  | 2020.7.21-20<br>25.7.20   |
| 23 |      |  | Z20083142 |  | 2020.7.21-20<br>25.7.20   |
| 24 |      |  | Z20113086 |  | 2020.7.21-20<br>25.7.20   |

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|  |  | 2019 J070028 |
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|  |  | 2020 H020004 |
|  |  | 2020 34      |

|   |  |        |                     |         |
|---|--|--------|---------------------|---------|
|   |  |        |                     |         |
| 1 |  | 2021 7 | 2019 7              | 2019 11 |
| 2 |  | 2018 8 | 2019 8              | 2019 8  |
| 3 |  | 2014 5 | 2019 5<br>2019<br>6 | 2019 7  |

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|  | 2019 260 |
|  | 2019 72  |



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|---|--|--|------------------------------|--|--|
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|   |  |  | 11988466                     |  |  |
| 3 |  |  | 2018 9<br>25452280<br>2020 1 |  |  |

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| 1 |  |  | 4  | 2017 94       |  |  |
| 2 |  |  | 10 | 2019 32       |  |  |
| 3 |  |  | 2  | 2019<br>90008 |  |  |

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2017

|   |  |  |                                              |  |                                                         |
|---|--|--|----------------------------------------------|--|---------------------------------------------------------|
|   |  |  |                                              |  |                                                         |
| 1 |  |  | 2017 9<br><br>ZL201510208492.8<br><br><br>20 |  | 2018 9<br><br>7<br><br>4,000<br><br>2020 3<br><br>2,000 |
| 2 |  |  | 2017 9<br><br>201510047887.4<br><br><br>20   |  | 2018 9<br><br>7<br><br>4,000<br><br>2020 3<br><br>2,000 |
| 3 |  |  | 2017 9<br><br>201510208715.0                 |  | 2018 9<br><br>7<br><br>4,000<br><br>2020 3              |

|   |  |  |                                        |  |                                                         |
|---|--|--|----------------------------------------|--|---------------------------------------------------------|
|   |  |  |                                        |  |                                                         |
|   |  |  | 20                                     |  | 1,550                                                   |
| 4 |  |  | 2017 9<br><br>201510046424.6<br><br>20 |  | 2018 9<br><br>7<br><br>4,000<br><br>2020 3<br><br>1,550 |
| 5 |  |  | 17905041<br>1555808<br><br>17905041    |  | 100                                                     |
| 6 |  |  | 11988466<br>1555808                    |  | 100                                                     |

|   |  |  |                                                                                           |  |                              |
|---|--|--|-------------------------------------------------------------------------------------------|--|------------------------------|
|   |  |  |                                                                                           |  |                              |
|   |  |  | 11988466                                                                                  |  |                              |
| 7 |  |  | 2019 1<br>24329512<br><br>[2019]<br>0000061680<br>24329512<br><br>24329512<br><br>2019 12 |  | 24329512<br><br>200          |
| 8 |  |  | 2018 7<br><br>18071987                                                                    |  | 100<br><br>2020 6<br><br>100 |

|    |  |  |                                                 |  |                              |
|----|--|--|-------------------------------------------------|--|------------------------------|
|    |  |  |                                                 |  |                              |
|    |  |  | 2019 12                                         |  |                              |
|    |  |  | 2020 6                                          |  |                              |
| 9  |  |  | 2018 7<br>18072206<br><br>2019 12<br><br>2020 6 |  | 100<br><br>2020 6<br><br>100 |
| 10 |  |  | 2018 9<br>25452280<br><br>2020<br>1             |  |                              |
| 11 |  |  | 2018 6<br>1555808<br><br>35<br><br>2020 1       |  | 100                          |

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|---|--|------------|-------------|---------|----|--|--------------------------|
|   |  |            |             |         |    |  |                          |
| 1 |  | 35,068,651 | 3,000,000   | 10,000  |    |  | 2019.9.25                |
| 2 |  |            | 7, 200, 000 | 13, 000 | 19 |  | 2019. 8. 5<br>2019. 8. 9 |
| 3 |  |            | 5, 500, 000 | 10, 000 |    |  | 2019. 8. 16              |

|     |  |            |              |         |    |   |                         |
|-----|--|------------|--------------|---------|----|---|-------------------------|
|     |  |            |              |         |    |   |                         |
|     |  |            |              |         | 19 |   |                         |
|     |  |            | 15, 700, 000 | 33, 000 | —  | — | —                       |
| 4   |  | 13,614,866 | 6,000,000    | 5,000   |    |   | 2019.4.29<br>-2021.4.29 |
| 5   |  |            | 4,000,000    | 10,000  |    |   | 2019.9.25               |
|     |  |            | 10, 000, 000 | 5, 000  | —  | — | —                       |
|     |  |            | 25, 700, 000 | 38, 000 | —  | — | —                       |
| 300 |  |            | 400          |         |    |   |                         |

1,570

44.77%

11.21%

1,000

73.45%

7.14%

2,570

32.19%

18.36%

180% 150%

80%

3

7.2% 75 /

12

10

120%

5 /

140%

2019

2019 12 31 36,596.16

20,811.49 135,433.71

27.02% 16,326.95

11,091.04 54,458.31 29.98%

2018

|  |  |  |  |
|--|--|--|--|
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|--|--|--|--|

|   |    |                      |        |
|---|----|----------------------|--------|
|   |    |                      |        |
| 1 |    |                      |        |
| 2 |    | 500<br>50            |        |
| 3 |    | 3                    |        |
| 4 |    | A<br>30%<br>A<br>15% | A<br>A |
| 5 |    | 60%                  |        |
| 6 |    | A                    |        |
| 7 | 5% | 5%                   |        |

|             |            |         |        |
|-------------|------------|---------|--------|
|             | 79,845,217 | 57.03%  |        |
|             |            |         | 2,570  |
|             |            | 32.19%  |        |
|             |            |         | 600    |
| 5,000       |            | 8.33    |        |
|             | 300%       |         |        |
|             | 1          |         |        |
|             | 170%       |         |        |
|             |            |         | 75 /   |
| 3, 066, 667 |            | 22. 86% |        |
|             |            |         | 1, 270 |
|             |            | 15. 98% |        |

1

2019 12 31

36,596.16

20,811.49

35,433.71

27.02%

16,326.95

11,091.04

54,458.31

29.98%

2

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/

2,570

32.19%

2,570

32.19%

11

1

2

|   |  |              |             |
|---|--|--------------|-------------|
|   |  |              |             |
| 1 |  | 375          | 7.5%        |
| 2 |  | 4,625        | 92.5%       |
|   |  | <b>5,000</b> | <b>100%</b> |

2018
6
82.5%
2018
7
2
17.5%

17.5%
2020
6
30
10%
92.5%
2018

2017 10,500

2017  
10,500 2019 12 31

2020 3772  
13,985.19  
10,500

2018 2020 6

2017

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