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	835,438,174.37	736,469,366.37		13.44%
	546,282,046.91	552,048,099.73		-1.04%
	123,346,675.39	70.02%	285,616,279.74	28.23%
	1,706,013.25	-21.31%	6,033,414.77	-79.50%
	876,671.61	19.08%	4,831,734.87	-82.24%
	--	--	-11,024,515.63	-118.66%
/	0.0121	-20.92%	0.0427	-79.41%
/	0.0121	-22.44%	0.0427	-79.66%
	0.32%	-0.17%	1.10%	-4.26%

	141,211,420
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/	0.0121	0.0427

	-2,243,018.12	
	4,099,747.21	
	-477,046.24	
	206,952.43	

	-28,949.48	
	1,201,679.90	--

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	15,970		0
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		24.83%	35,068,651
		10.62%	15,000,000
		10.13%	14,310,800
		9.56%	13,500,000
		5.31%	7,500,000
		0.89%	1,258,600
		0.78%	1,100,658
		0.66%	935,558
		0.64%	900,000
		0.62%	875,005
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	35,068,651		35,068,651
	13,500,000		13,500,000
	3,750,000		3,750,000
	3,577,700		3,577,700

	1,875,000		1,875,000
	1,258,600		1,258,600
	1,100,658		1,100,658
	935,558		935,558
	900,000		900,000
	875,005		875,005

	28,566.57		6,287.55	28.23%	3,661.45
1		603.34		79.50%	

资产负债表项目	报告期末	年初数	变动幅度	变动原因
货币资金	88,767,315.95	408,061,350.14	-78.25%	主要为公司购买海西研发楼及收购江苏中兴股权所致
应收票据及应收账款	67,341,065.73	32,743,479.77	105.66%	主要为本期新增合并子公司江苏中兴所致
其他应收款	3,752,781.65	2,349,320.15	59.74%	主要为限制性股票激励对象离职, 因未办妥手续, 公司预支认购款所致
存货	33,038,119.16	24,285,487.00	36.04%	主要为本期新增合并子公司江苏中兴所致
固定资产	187,418,088.37	109,856,000.26	70.60%	主要为本期新增合并子公司江苏中兴所致
在建工程	13,527,918.78	6,384,427.01	111.89%	主要为公司生产基地新购地块及子公司陆续开始建设所致
无形资产	73,919,250.53	39,006,951.17	89.50%	主要为本期新增合并子公司江苏中兴所致
开发支出	57,352,797.53	22,512,096.88	154.76%	主要为公司产品一致性评价及项目已资本化阶段持续投入所致
商誉	58,527,821.43	0.00	—	为公司收购子公司江苏中兴所致
长期待摊费用	3,948,420.07	2,585,525.74	52.71%	主要为新增子公司实验室装修摊销所致
其他非流动资产	214,944,045.91	57,097,121.92	276.45%	主要为公司购买海西研发楼尚未交付所致
短期借款	38,000,000.00	0.00	—	主要为本期新增合并子公司江苏中兴所致
应付票据及应付账款	38,097,436.91	25,415,152.24	49.90%	主要为本期新增合并子公司江苏中兴所致
应交税费	9,326,934.36	1,206,031.26	673.36%	主要为期末应交增值税增加所致
递延收益	54,057,899.09	16,103,697.71	235.69%	主要为本期新增合并子公司江苏中兴所致
递延所得税负债	4,399,979.62	194,582.10	2161.25%	主要为合并子公司江苏中兴时产生的商誉所致
利润表项目	2018年1-9月	上年同期	变动幅度	变动原因
营业收入	285,616,279.74	222,740,815.96	28.23%	主要为新产品福甘定收入增加3,994万及合并子公司江苏中兴3,661万
营业成本	45,431,361.64	29,157,597.81	55.81%	主要为销售收入增加所致
税金及附加	5,323,408.56	4,093,757.74	30.04%	主要为销售收入增加所致
销售费用	147,464,979.32	94,475,780.67	56.09%	主要为公司营销模式变化及加大终端市场开发力度所致
研发费用	52,156,086.01	44,598,170.66	16.95%	公司持续加大研发投入所致
财务费用	-4,865,565.60	-8,743,877.29	-44.35%	主要为公司利息收入减少及新增子公司江苏中兴借款利息所致
投资收益	2,014,323.26	1,340,231.82	50.31%	主要为上年同期联营公司福建博奥收到政府补

经营活动产生的现金流量净额 6,039,680.89 47,333,519.30 -87.24% 主要为上年同期收取客户预收账款所致

现金流量表项目	2018年1-9月	上年同期	变动幅度	变动原因
收到其他与经营活动有关的现金	6,039,680.89	47,333,519.30	-87.24%	主要为上年同期收取客户预收账款所致
支付其他与经营活动有关的现金	181,204,702.13	13,372,103.93	1255.09%	主要为本期新增合并子公司江苏中兴所致
为购买海西研发楼等所致	14,687,800.63	35,468,925.00	-58.56%	主要为分配2017年股利较2016年减少所致
支付利息支付的现金	17,951,000.00	2,556,800.00	602.08%	主要为本期新增合并子公司江苏中兴所致

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	88,767,315.95	408,061,350.14
	67,341,065.73	32,743,479.77
	3,585,450.40	993,512.24
	63,755,615.33	31,749,967.53
	4,449,208.38	3,619,796.87
	3,752,781.65	2,349,320.15
	33,038,119.16	24,285,487.00
	2,319,285.19	1,792,896.84
	199,667,776.06	472,852,330.77

	15,463,939.58	18,178,276.84
	187,418,088.37	109,856,000.26
	13,527,918.78	6,384,427.01
	73,919,250.53	39,006,951.17
	57,352,797.53	22,512,096.88
	58,527,821.43	
	3,948,420.07	2,585,525.74
	10,668,116.11	7,996,635.78
	214,944,045.91	57,097,121.92
	635,770,398.31	263,617,035.60
	835,438,174.37	736,469,366.37
	38,000,000.00	
	38,097,436.91	25,415,152.24
	4,718,370.10	4,428,230.37
	11,406,571.92	15,294,894.05
	9,326,934.36	1,206,031.26
	120,620,321.09	121,778,678.91

	222,169,634.38	168,122,986.83
	296,000.00	
	54,057,899.09	16,103,697.71
	4,399,979.62	194,582.10
	58,753,878.71	16,298,279.81
	280,923,513.09	184,421,266.64
	141,211,420.00	141,795,700.00
	217,837,919.41	233,726,695.80
	38,292,986.20	56,941,647.00
	41,666,745.18	41,666,745.18
	183,858,948.52	191,800,605.75
	546,282,046.91	552,048,099.73
	8,232,614.37	
	554,514,661.28	552,048,099.73
	835,438,174.37	736,469,366.37

	68,190,714.92	391,810,475.24
	40,466,693.78	32,548,735.77
	2,908,014.08	993,512.24
	37,558,679.70	31,555,223.53
	3,111,564.45	3,585,587.91
	3,226,920.60	2,143,216.85
		24,270,197.94

	722,176,164.66	744,115,359.42
	24,727,718.15	25,228,558.43
	3,609,906.15	4,428,230.37
	11,404,577.31	15,199,010.05
	5,760,325.86	1,156,364.82
	102,538,995.52	121,755,640.44
	148,041,522.99	167,767,804.11
	296,000.00	
	14,267,949.46	16,103,697.71
	1,023,195.00	194,582.10
	15,587,144.46	16,298,279.81
	163,628,667.45	184,066,083.92
	141,211,420.00	141,795,700.00
	217,837,919.41	233,726,695.80
	38,292,986.20	56,941,647.00

	41,666,745.18	41,666,745.18
	196,124,398.82	199,801,781.52
	558,547,497.21	560,049,275.50
	722,176,164.66	744,115,359.42

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	123,346,675.39	72,550,329.09
	123,346,675.39	72,550,329.09
	121,514,235.61	72,186,939.87
	23,391,745.76	11,963,652.97
	2,694,324.43	1,369,962.18
	68,851,723.76	34,636,931.96
	12,123,595.93	9,646,532.23
	13,909,748.13	17,299,051.96
	17,251.26	-3,090,569.49
	518,230.63	
	510,165.65	3,091,270.87
	525,846.34	361,378.06
	1,553,837.71	1,584,343.74
	-755,789.19	1,338,868.90

	-755,789.19	1,338,868.90
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	2,630,488.30	3,286,601.86
	140,821.79	268,824.94
	753,021.66	168,569.65
	2,018,288.43	3,386,857.15
	227,168.38	1,218,921.87
	1,791,120.05	2,167,935.28
	1,791,120.05	2,167,935.28
	1,706,013.25	2,167,935.28
	85,106.80	
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	1,791,120.05	2,167,935.28
	1,706,013.25	2,167,935.28
	85,106.80	
	0.0121	0.0153
	0.0121	0.0156

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	86,712,835.35	72,433,197.20
	12,750,224.88	11,971,257.50
	1,778,909.36	1,369,130.25
	49,592,935.00	33,133,779.87
	7,503,214.16	9,529,599.55
	12,283,227.95	17,299,051.96
	-488,717.51	-3,088,320.40
	491,906.61	3,095,822.13
	132,275.57	361,429.96
	1,730,079.25	1,583,863.74
	-755,789.19	1,338,868.90
	-755,789.19	1,338,868.90
-		
	4,135,056.00	4,780,001.15
	139,198.59	268,824.94
	729,611.65	168,569.65
	3,544,642.94	4,880,256.44
	531,696.44	1,588,606.15
	3,012,946.50	3,291,650.29
	3,012,946.50	3,291,650.29
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	3,012,946.50	3,291,650.29

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	285,616,279.74	222,740,815.96
	285,616,279.74	222,740,815.96
	277,335,245.37	189,857,944.49
	45,431,361.64	29,157,597.81
	5,323,408.56	4,093,757.74
	147,464,979.32	94,475,780.67
	30,988,352.24	25,604,205.25
	52,156,086.01	44,598,170.66
	-4,865,565.60	-8,743,877.29
	518,230.63	
	5,425,342.45	8,756,592.29

	836,623.20	672,309.65
	4,099,747.21	4,487,137.90
	-2,914,337.26	-1,349,231.82
	-2,914,337.26	-1,349,231.82
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-		
	9,466,444.32	36,020,777.55
	475,144.27	422,154.93
	3,195,208.63	2,300,986.51
	6,746,379.96	34,141,945.97
	627,858.39	4,714,154.60
	6,118,521.57	29,427,791.37
	6,118,521.57	29,427,791.37
	6,033,414.77	29,427,791.37
	85,106.80	
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	6,118,521.57	29,427,791.37
	6,033,414.77	29,427,791.37
	85,106.80	

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	0.0427	0.2099
	0.00	0.00

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	248,943,372.57	222,159,501.48

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	10,297,689.30	32,510,385.07

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	320,324,827.47	250,927,296.51
	6,039,680.89	47,333,519.30
	326,364,508.36	298,260,815.81
	31,068,192.27	29,474,870.88



	-37,079,891.43	-38,025,725.00
	-319,294,035.00	-127,022,936.12
	407,811,350.14	364,623,165.46
	88,517,315.14	237,600,229.34

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	281,327,261.54	250,460,921.51
	8,569,035.58	47,326,565.38
	289,896,297.12	297,787,486.89
	23,407,239.92	29,355,710.88
	59,287,479.54	51,973,811.27
	35,245,916.11	39,359,491.74
	182,897,354.64	113,950,862.38
	300,837,990.21	234,639,876.27
	-10,941,693.09	63,147,610.62
		410,000,000.00
		410,000,000.00
	130,209,906.43	10,925,591.90
	200,000.00	4,700,000.00
	150,137,500.00	7,740,000.00
		540,000,000.00
	280,547,406.43	563,365,591.90
	-280,547,406.43	-153,365,591.90
